Excellence through Innovation and Collaboration
Self Study Town Hall Meeting
Criterion Two:
Planning for the Future

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IUPUI’s allocation of resources and planning and evaluation processes demonstrate capacity to

• fulfill mission
• improve quality of education
• respond to challenges/opportunities
Self Study Theme

Excellence through Innovation and Collaboration

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Since 1994
IUPUI plans have emphasized
• collaboration
• interdisciplinary work
• building centers of excellence
• creativity and innovation
Achievements and Recognition

• cancer research
• clinical and translational sciences
• women’s health
• alcohol addiction research
• nursing education
• philanthropic study and practice
• 17th nationally in health sciences degrees
IUPUI realistically prepares for a future shaped by multiple societal and economic trends.
Environmental scanning and forecasting by Information Management & IR Institutional Research (IR) at IUPUC
Types of Information

- Enrollment forecasts
- Weekly enrollment reports
- Research income/academic FTE
- Instructional costs
- National surveys
- Economic impact
- Patents & trademarks
IUPUI’s resource base supports its educational programs and plans to maintain and strengthen their quality.
State Appropriations

• 49% of general fund in 2002
• 33% in 2012

But

• RCM
• Prudent management have kept units in the black
Resources Support Plans

- T/L – CTL
- R/S – CRL
- CE – CSL
- Diversity - DEI
Responsive Educational Programs

- Public health
- Motorsports engineering
- Physician’s assistant

IUPUC

Business, Psychology, Nursing, Education, Mental Health Counseling

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IUPUI’s evaluation processes provide reliable evidence of institutional effectiveness and strategies for continuous improvement.
Planning, Evaluation and Improvement at IUPUI

**Planning & Budgeting**
1. Mission, Vision, Goals developed
2. Unit goals aligned
3. Programs based on assessable goals, with performance indicators
4. Annual reports on web

**Improvement**
1. Reporting to internal constituents
2. Demonstrating accountability to external stakeholders
3. Proposing improvement initiatives based on assessment findings
4. Improving assessment methods
   - Web-based data
   - Electronic portfolios

**Evaluation**
1. Assessment of prior learning
2. Assessment of learning outcomes
   - In major
   - In general education (based on PULs)
3. Constituent surveys
4. Academic and administrative program reviews
5. Campus performance indicators
6. Management information and analysis
7. Program cost analysis
8. Web-based evaluation tools
9. Course evaluations
10. Program evaluation/action research
11. Institutional accreditation

**Implementation**
(Everyone on campus implements goals)

**Culture Of Evidence**

**Assessable Outcomes**

**Application of Findings**

**Tracking Data Collection Analysis**

**Instrumentation**
Systematic Reporting

• Annual reports from deans and vice chancellors
• 10-year reports from deans
• IUPUI Performance Report
• Surveys of students, faculty, staff, alumni
• University College evaluations
• Program reviews
All levels of planning align with IUPUI’s mission
Mission, Vision, Values, Goals

• Annual reports
• Council of Deans
• Resource Planning Committee
• Planning and Budgetary Affairs Committees
• School planning and budgetary affairs committees
Opportunities & Challenges

• Need a new comprehensive plan
• Need to improve communication about priorities
• Need sources of funding to implement master plan
• Need to strengthen collaboration among disciplines
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Self Study Web site: www.iupui.edu/2012